

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 JANUARY 2006 - 30 APRIL 2006

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, through joint arrangements with other bodies, or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Roz Smith and Tessa Ward.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring		Executive 6th Jan 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whiteho rsehc.gov.uk	2005/06 Budget
Initial Budget Proposal		Executive 6th Jan 2006	January 2006	Councillor Tony de Vere	Consultation in accordance with the Budget and Policy Framework Procedure Rules	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 e-mail: steve.bishop@whiteho rsehc.gov.uk	Budget preparation documents
Local Transport Plan		Executive 6th Jan 2006	January 2006	Councillor Tessa Ward	Consulted by Oxfordshire County Council on the draft Plan	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whiteho rsehc.gov.uk	Draft Local Transport Plan for Oxfordshire

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Oxfordshire Waste Partnership		Executive 6th Jan 2006	January 2006	Councillor Tony de Vere	Consult Oxfordshire Waste Partnership	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
South East Area Community Grants		South East Area Committee 10th Jan 2006	January 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications
North East Area Community Grants		North East Area Committee 12th Jan 2006	January 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications
West Area Community Grants		West Area Committee 31st Jan 2006	January 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 1st Feb 2006	February 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications
Empty Homes		Executive 3rd Feb 2006	January 2006	Councillor Mary de Vere	Not applicable	Paul Staines Tel. 01235 547621 e-mail: paul.staines@whitehorsedc.gov.uk	None.
Budget 2006/07	KEY	Executive 3rd Feb 2006	February 2006	Councillor Tony de Vere	Budget consultation process	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	Budget preparation documents

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Five Year Audit Plan		Executive 3rd Feb 2006	December 2005	Councillor Roz Smith	Scrutiny Committee	Sam Turner Tel. 01235 547615 e-mail: sam.turner@whitehors edc.gov.uk	Previous Audit Plan
Draft Local Development Scheme	KEY	Executive 3rd Feb 2006	February 2006	Councillor Tony de Vere Strategic and Local Planning Advisory Group	To consider the draft Local Development Scheme	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehor sedc.gov.uk	Draft Local Development Scheme Government guidance
Tugwell Field, Wantage		Executive 3rd Feb 2006	February 2006	Councillor Joyce Hutchinson	Consultation with Oxfordshire County Council, Wantage Silver Band and Wantage Concorde Football Club	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None.
Financial Services Procurement	KEY	Executive 23rd Feb 2006	February 2006	Councillor Richard Farrell	Consultation with Scrutiny Committee and South Oxfordshire District Council	Steve Bishop, Strategic Director and Section 151 Officer tel. 01235 540332 e-mail: steve.bishop@whiteho rsedc.gov.uk	Tender documents
Customer Contact Strategy		Executive 3rd Mar 2006	September 2005	Councillor Roz Smith	LSP2 Project Board and IEG Steering Group	Tim Sadler, Strategic Director Tel. 01235 540360 tim.sadler@whitehorse dc.gov.uk	None.
Vale of White Horse Local Plan to 2011	KEY	Executive 3rd Mar 2006	March 2006	Strategic and Local Planning Advisory Group	Consider Local Plan Inquiry Inspector's report	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehor sedc.gov.uk	Local Plan Inquiry Inspector's Report

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Local Development Framework: Draft Statement of Community Involvement	KEY	Executive 3rd Mar 2006	March 2006	Local community and stakeholders	Consultation with the local community and stakeholders	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehor sedc.gov.uk	Consultation responses to draft Statement of Community Involvement and Government guidance
South East Area Community Grants		South East Area Committee 3rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Tree Strategy		Executive 3rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable		None.
Youth Strategy		Executive 3rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Voluntary and community sector and the Council's Youth Forum		None.
North East Area Community Grants		North East Area Committee 7th Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Vale of White Horse Local Plan to 2011	KEY	Executive 9th Mar 2006	March 2006	Councillor Tony de Vere Strategic and Local Planning Advisory Group	To consider the Local Plan Inquiry Inspector's report and his recommendations to modify the Local Plan	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehor sedc.gov.uk	Local Plan Inquiry Inspector's Report

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West Area Community Grants		West Area Committee 23rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 28th Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications